

Explanation of variances – pro forma

Name of smaller authority: CHARFIELD PARISH COUNCIL – AV0021

County area (local councils and parish meetings only): SOUTH GLOUCESTERSHIRE

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	55,700	55,700	0	0%	N/A
Box 3 <i>Total other receipts</i>	7,592	10,459	2,867	27%	Increased use of Burial Ground (£3,200)
Box 4 <i>Staff costs</i>	12,673	12,890	217	16%	Increase in salary/tax and NI (£217)
Box 5 <i>Loan interest/ capital repayments</i>	0	0	0	0%	N/A
Box 6 <i>All other payments</i>	47108	30916	(16,194)	-52%	Extraordinary cost of refurbishment of tennis court in 2016/17 (£14,300)
Box 9 <i>Total fixed assets & long term investments & assets</i>	122,572	141,726	19,154	13%	N/A
Box 10 <i>Total borrowings</i>	0	0	0	0%	N/A
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: N/A				